

Minutes of the Oliver Township budget hearing

March 26, 2025

Supervisor, Tom Ziel call the budget hearing to order at approximately 7 PM in the township hall. Members and guests present; Tom Ziel, Adam Herford, Jim Seley, Kevin McKenzie, Gary Sweeney and Robert Ross. The Pledge of Allegiance was recited.

Supervisor, Tom Ziel presented the proposed budget line by line for the fiscal year 2024-2025. After a short discussion, motion to adopt budget and set proposed millage rates to be levied to support the budget by Adam Herford

General Fund 1.2729 Mills,
Fire/Ambulance 1.000 Mill,
Road Fund 3.000 Mills,
Pigeon District Library .25 Mill,
Elkton Area Historical Society .1 Mill

Motion supported by Robert Ross. Roll-call vote; Robert Ross – yes, Adam Herford – yes, Kevin McKenzie – yes, Tom Ziel – yes, Gary Sweeney – yes. Motion passed.

Motion to adjourn by Adam Herford and seconded by Gary Sweeney. Motion passed.

See copy of budget below.

OLIVER TOWNSHIP BUDGET FOR THE APRIL 1, 2024 - MARCH 31, 2025 FISCAL YE			
(PAGE 1)			
CODE	*****GENERAL FUND*****	PROPOSED	ACTUAL
101		2023-2024	2023-2024
(REVENUES)			
		1.2729 MILLS	1.2729 MILLS
402	GENERAL FUND MILLAGE.....	158,795.38	158,789.78
437	INDUSTRIAL FACILITIES TAX.....	2,431.88	2,431.84
405	ADMINISTRATION FEES SUMMER TAX	\$523.07	\$523.07
406	ADMINISTRATION FEES WINTER TAX	\$26,681.27	\$26,681.27
423	TRAILER COURT FEES.....	100.00	112.50
446	DOG TAGS.....	100.00	0.00
476	BUILDING PERMITS.....	500.00	745.00
574	STATE REVENUE SHARING.....	55,000.00	59,097.00
640	PENSION CONTRIBUTIONS NO FD...	5,140.73	5,089.06
665	INTEREST INCOME.....	1,000.00	6,013.67
680	METRO ACT FEE SHARING.....	3,000.00	5,148.54
688	LOCAL COMM STABILIZATION DIS	10,000.00	52,672.98
695	ELECTION PETITION FEE.....	0.00	118.42
	TOTAL GENERAL FUND REVENUES	\$263,272.33	\$317,423.13
			\$286,167.30
101	(LEGISLATIVE EXPENDITURES)		
940	PENSION PLAN EXP EXCEPT FD..	10,281.45	10,178.11
945	RETIREMENT PROCESSING FEES..	2,400.00	2,311.10
850	TELEPHONE, DTE & INTERNET...	1,000.00	3,500.82
910	BOARD INS, BONDS & WORK COMP...	4,500.00	2,554.24
802	DUES.....	2,500.00	3,327.73
702	TRUSTEE'S SALARIES.....	4,000.00	3,213.00
960	TRUSTEE'S TRAVEL & CONFERENCE..	1,000.00	0.00
	TOTAL LEGISLATIVE EXP	\$25,681.45	\$25,085.00
			\$30,944.40
171	---EXECUTIVE---		
702	SUPERVISOR'S SALARY.....	9,513.00	9,516.00
703	DEPUTY SUPERVISOR'S SALARY..	1,200.00	1,200.00
727	OFFICE SUPPLIES & POSTAGE.....	250.00	0.00
960	TRAVEL & CONFERENCE.....	1,000.00	0.00
	TOTAL EXECUTIVE EXP	\$11,963.00	\$10,716.00
			\$11,966.00
190	---ELECTIONS---		
704	SALARIES.....	4,000.00	3,241.99
727	SUPPLIES.....	3,000.00	2,505.55
	TOTAL ELECTIONS EXP	\$7,000.00	\$5,747.54
			\$10,000.00
	2023 TAXABLE VALUE.....	124,750,872	
	2024 TAXABLE VALUE.....	127,024,865	
	2023 IFT TAXABLE VALUE.....	3,821,009	
	2024 IFT TAXABLE VALUE.....	3,150,524	

CODE		PROPOSED 2023-2024	ACTUAL 2023-2024	PAGE 2 PROPOSED 2024-2025
209	---ASSESSOR---			
702	SALARY.....			
703	DEPUTY ASSESSOR.....	18,045.00	18,045.00	21,000.00
740	SUPPLIES, MILEAGE ETC.....	0.00	0.00	0.00
900	ASSESSMENT ROLE PREP.....	500.00	395.81	500.00
	TOTAL ASSESSOR EXP	2,000.00	2,000.00	2,500.00
		\$20,545.00	\$20,440.81	\$24,000.00
210	---ATTORNEY---			
805	TOTAL LEGAL EXP INCLUDING MR	\$10,000.00	\$4,034.26	\$10,000.00
215	---CLERK---			
702	SALARY.....			
703	DEPUTY CLERK'S SALARY.....	12,732.00	12,732.00	12,732.00
727	OFFICE SUPPLIES & POSTAGE...	1,200.00	1,200.00	1,200.00
900	PRINTING & PUBLISHING.....	3,000.00	2,032.66	3,000.00
960	TRAVEL & CONFERENCE.....	1,000.00	340.50	1,000.00
	TOTAL CLERK EXP	800.00	0.00	1,000.00
		\$18,732.00	\$16,305.16	\$18,932.00
223	---ACCOUNTING---			
801	TOTAL AUDIT & ACCOUNTING EXP	\$10,100.00	\$10,063.00	\$5,000.00
247	---BOARD OF REVIEW---			
702	SALARIES.....	2,000.00	1,096.08	2,000.00
960	TRAVEL & CONFERENCE.....	500.00	0.00	500.00
960	TOTAL BOARD OF REVIEW	\$2,500.00	\$1,096.08	\$2,500.00
253	---TREASURER---			
702	SALARY.....	15,948.00	15,948.00	15,948.00
703	DEPUTY TREASURER'S SALARY...	1,200.00	1,200.00	1,200.00
727	OFFICE SUPPLIES & POSTAGE...	600.00	466.16	600.00
900	TAX NOTICE PREP.....	2,500.00	2,360.12	3,000.00
960	TRAVEL & CONFERENCE.....	1,000.00	631.32	1,000.00
	TOTAL TREASURER EXP	\$21,248.00	\$20,605.60	\$21,748.00
258	---COMPUTER SERVICES---			
801	TOTAL COMPUTER/SOFTWARE EXP	\$3,000.00	\$2,179.00	\$3,000.00
265	---TOWNSHIP HALL & GROUNDS---			
702	JANITOR.....	150.00	0.00	150.00
920	UTILITIES-ELECTRIC.....	2,500.00	715.97	1,000.00
930	MAINTENANCE.....	10,000.00	10,750.00	10,000.00
931	CEMETERY MOWING & UPKEEP....	900.00	607.43	900.00
923	STREET LIGHTING.....	800.00	676.21	500.00
956	MISCELLANEOUS.....	0.00	1,360.44	0.00
991	CAPITAL OUTLAY.....	5,000.00	0.00	5,000.00
	TOTAL HALL & GROUNDS EXP	\$19,350.00	\$14,110.05	\$17,550.00

CODE		PROPOSED 2023-2024	ACTUAL 2023-2024	PROPOSED 2024-2025
410	---PLANNING COMMISSION---			
702	SALARIES.....	2,205.00	3,675.00	5,000.00
945	PROFESSIONAL SERVICES ETC...	2,000.00	0.00	2,000.00
960	TRAVEL & CONFERENCE.....	0.00	0.00	0.00
	TOTAL PLANNING COMM EXP	\$4,205.00	\$3,675.00	\$7,000.00
412	---ZONING BOARD OF APPEALS---			
702	SALARIES.....	500.00	0.00	500.00
960	TRAVEL & CONFERENCE.....			
	TOTAL ZBA EXP	\$500.00	\$0.00	\$500.00
445	---DRAIN AT LARGE---			
919	TOTAL DR AT LARGE EXP	\$12,500.00	\$12,470.95	\$10,000.00
883	---HURON YOUTH CENTER---			
881	TOTAL YOUTH CENTER	\$300.00	\$0.00	\$300.00
805	---CIVIC CENTER			
880	ELKTON CIVIC CEN EXP	\$1,000.00	\$0.00	\$1,000.00
790	COMMUNITY EVENTS			
	COMMUNITY EVENTS	\$600.00	\$0.00	\$600.00
899	---MTI REFUNDS ORDERED---			
	TOTAL REFUNDS & REBATES EXP	17,000.00	0.00	20,000.00
	GEN FUND EXPENSE SUB TOTAL..	\$185,624.45	\$146,528.45	\$194,440.40
999	---TRANSFERS---			
967	TRANSFER TO ROAD FUND.....	0.00	0.00	225,000.00
968	TRANSFER TO FIRE & AMBULANCE	0.00	0.00	0.00
	TOTAL GEN FUND EXPENDITURES	\$185,624.45	\$146,528.45	\$419,440.40
	EXCESS/DEFICIT OF REVENUES			
	OVER EXPENDITURES.....	77,647.88	170,894.67	(133,273.10)
	GENERAL FUND			
	AUDIT BALANCE ON 3/31/2023 .	\$650,529		
	BALANCE ON 3/31/2024.....		\$821,424	
	PROJECTED FUND BALANCE ON 3/31/2025.....			\$688,151

CODE #****FIRE AND AMBULANCE FUND****				
205			(PAGE 4)	
	PROPOSED 2023-2024	ACTUAL 2023-2024	PROPOSED 2024-2025	
(REVENUES)				
	1.0000 MILL	1.0000 MILL	1.0000 MILL	
403	FIRE & AMBULANCE MILLAGE....	124,750.87	124,746.92	127,024.87
437	IFT FIRE & AMBULANCE MILLAGE	1,910.50	1,910.50	1,575.26
628	FIRE RUNS.....	5,000.00	8,250.00	5,000.00
629	STAND BY FEES.....	19,250.00	19,250.00	19,250.00
665	INTEREST INCOME.....	500.00	2,518.97	3,000.00
675	DONATIONS.....	0.00	30,000.00	0.00
687	REFUNDS & REBATES.....	500.00	1,144.18	500.00
699	TRANSFER FROM GENERAL FUND..	0.00	0.00	0.00
940	PENSION FUND CONTRIBUTIONS..	3,750.00	3,656.25	3,750.00
	**TOTAL REVENUES	\$155,661.37	\$191,476.82	\$160,100.13
(EXPENDITURES)				
336				
881	AMBULANCE SERVICE.....	11,352.00	11,352.00	11,352.00
705	FIREMEN SALARIES.....	50,000.00	48,750.00	50,000.00
740	SUPPLIES.....	1,000.00	640.41	1,000.00
775	GAS & OIL.....	5,000.00	2,224.09	5,000.00
802	ASSOCIATION DUES.....	200.00	125.00	200.00
910	INSURANCE.....	21,000.00	18,759.76	21,000.00
920	UTILITIES (CONSUMERS POWER O	5,000.00	3,177.08	5,000.00
930	REPAIRS & MAINTENANCE.....	10,000.00	4,506.01	10,000.00
940	PENSION PLAN EXPENSE.....	7,500.00	7,312.50	7,500.00
955	PHYSICALS.....	500.00	0.00	500.00
960	TRAVEL & TRAINING.....	2,500.00	1,343.32	2,500.00
990	GRANT WRITING EXPENSE.....	14,000.00	13,600.00	20,000.00
991	CAPITAL OUTLAY (EQUIPT).....	80,000.00	79,900.00	20,000.00
	TOTAL EXPENDITURES	\$208,052.00	\$191,690.17	\$142,700.00
	EXCESS/DEFICIT OF REVENUES	(\$52,390.63)	(\$213.35)	\$17,400.13
	OVER EXPENDITURES.....			
FIRE FUND				
	AUDIT BALANCE ON 3/31/2023	\$297,712		
	BALANCE ON 3/31/2024.....		\$297,499	
	PROJECTED FUND BALANCE ON 3/31/2025.....			\$314,899

****ROAD CONSTRUCTION FUND****				
				(PAGE 5)
CODE	REVENUES	PROPOSED 2023-2024	ACTUAL 2023-2024	PROPOSED 2024-2025
201		3.0000 MILLS	3.0000 MILLS	3.0000 MILLS
403	ROAD MILLAGE.....	374,252.62	374,248.62	381,074.60
437	IFT ROAD MILLAGE.....	5,731.51	5,731.50	4,725.79
699	TRANSFER FROM GENERAL FUND..	0.00	0.00	225,000.00
	TOTAL ROAD FUND REVENUES	\$379,984.13	\$379,980.12	\$610,800.38
450	EXPENDITURES			
930	DUST CONTROL.....	7,000.00	6,630.00	7,000.00
932	DITCH CLEANOUT SHARE.....	2,000.00	0.00	2,000.00
934	ROAD CONST & MAIN.....	525,000.00	450,678.26	600,000.00
935	VILLAGE ROAD CONST & MAINT..	20,000.00	20,000.00	25,000.00
964	ROAD CONSTRUCTION OTHER	0.00	0.00	0.00
	TOTAL EXPENDITURES	\$554,000.00	\$477,308.26	\$634,000.00
	EXCESS REVENUES OVER EXPENSE	(\$174,015.87)	(\$97,328.14)	(\$23,199.62)
	ROAD FUND			
	AUDIT BALANCE ON 3/31/2023 .	\$162,603		
	BALANCE ON 3/31/2024.....		\$65,275	
	PROJECTED FUND BALANCE ON 3/31/2025.....			\$42,075
	GRAND TOTAL BALANCES IN ALL FUNDS			
	AUDIT BALANCE ON 3/31/2023 .	\$1,110,844.00		
	BALANCE ON 3/31/2024.....		\$1,184,197	
	PROJECTED BALANCE ON 3/31/2025.....			\$1,045,124.59